

Hospital	Contract Category	Value £	Total £
Kings College Hospital NHSFT	PBR Inpatient Elective	16,736,491	120,560,765
	PBR Inpatient Emergency	30,410,987	
	PBR Outpatients	14,789,239	
	PBR A&E	4,989,126	
	Non PBR - HIV	13,630,000	
	Non PBR - Other	39,405,117	
	CQUIN	599,805	
	Total		
Guys and St Thomas' NHSFT	PBR Inpatient Elective	16,982,537	95,591,023
	PBR Inpatient Emergency	27,443,092	
	PBR Outpatients	14,290,727	
	PBR A&E	4,307,906	
	Non PBR - Other	32,091,183	
	CQUIN	475,577	
	Total		
South London and Maudsley NHSFT	Inpatient and Outpatient	61,520,567	61,828,170
	CQUIN	307,603	
	Total		
Total - 3 Local Foundation Trusts		277,979,958	277,979,958

Notes: 1. Budget = 2009/10 Contract.

2. PBR = Payment by Results i.e. items charged at a national tariff.

3. CQUIN = Commissioning for Quality and Innovation.